

ALTARNUN PC Budget 2025/2026

(Prior year figs for information only)

	August Revision 2023-24	Budget for 2024-25	Budget for 2025-26
Clerk salary & expenses	5500	5900	5900
Office consumables, postage & roof room hire	75	125	130
ICO fee	35	35	35
Parish Council Insurance	346	440	361
Internal & External audit fees	370	370	390
CALC annual sub	415	425	441
Website hosting & domain name fees	150	150	200
Councillor & clerk training	50	100	100
Gen & cemetery maintenance. Grass cutting	6000	6250	7500
Footpath Maintenance	1550	1650	1700
Toilet maintenance	5133	6000	7000
Small procurement & defib maintenance	100	100	100
S137 donations	400	400	400
Sundry expenditure	400	300	0
Election Provision (To reserves)	400	400	300
Bolventor Church Yard maintenance	1250	1250	1300
Penpont View maintenance	0	0	3000
VAT	<u>1000</u>	<u>1000</u>	<u>1600</u>
	23174	24895	30457
	Funding	24/25 Funding	25/26 Funding
Precept	14000	14000	22000
LMP grant	2055	2158	2350
Cemetery fees & Bank Interest	400	400	400
VAT	1000	1000	1600
Bolventor c/yard reserve	1250	1250	1300
Virement from Election Reserve	0	0	900
General Fund	<u>4469</u>	<u>6087</u>	<u>1907</u>
	23174	24895	30457

